ADMINISTRATIVE SECTION

Report Highlights

- New Medic unit: waiting on backordered cot; estimated delivery week of 10/23. Plan is to put it in service immediately upon receiving cot.
- 2 members trained to inspect car seats this helps our insurance rating
- Town Hall meeting held on September 20 at Station 28; 10 attendees.

Upcoming Town Hall Meetings

- Canceled due to Chief Dorner being out ill: October 17, 6:30pm, Lake Township Hall
- Canceled due to technical limitations: October 25, 6:30pm, Online
- Planning to post a video overview matching the town hall meeting content

OPERATIONS SECTION

Call Volume

Nature	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	YTD
EMS	117	80	118	92	99	128	117	110	99				960
Fire	11	30	29	35	34	20	35	28	23				245
Total	128	110	147	127	133	148	152	138	122				1205

Call Volume by Area

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
Lake Twp EMS	52	18	46	44	41	74	69	65	61				470
Lake Twp FIRE	14	17	18	19	19	24	19	19	16				165
Millbury - EMS	3	12	21	8	9	5	8	6	10				82
Millbury - FIRE	0	1	3	2	1	1	1	0	0				9
Walbridge - EMS	54	35	37	34	38	36	37	33	20				324
Walbridge - FIRE	3	2	4	9	5	3	6	5	3				40
Out of District	2	16	18	11	20	5	12	10	12				106
Total	128	101	147	127	133	148	152	138	122	0	0	0	1196

Duty Crew Staffing *Note: Increased staffing began on May 19

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	M	ay*	J	une	J	uly	Αι	ug	S	ept	0	ct	N	vo	De	ЭC	YTD	% YTD
2 - Full Day	3	30%	2	7%	4	13%	1	3%	0	0%							10	7%
3 - Full Day	4	40%	20	69%	20	65%	24	77%	21	70%							68	50%
3 - Partial	6	60%	9	31%	7	23%	4	13%	9	30%							26	19%
4 - Full	0	0%	0	0%	0	0%	0	0%	0	0%							0	0%

Mutual Aid

Nature	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
Mutual Aid Rec'd	6	4	2	0	3	3	5	5	6				34
Auto Aid Rec'd	1	1	0	1	4	4	1	0	3				15
Total Aid Rec'd	7	5	2	1	7	7	6	5	9	0	0	0	49
Mutual Aid Given	1	6	7	5	11	3	5	2	9				49
Auto Aid Given	0	1	0	3	1	1	2	3	3				14
Total Aid Given	1	7	7	8	12	4	7	5	12	0	0	0	63

Unit Responses

Unit	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
MEDIC 26	60	77	53	78	97	125	128	112	110				840
RESCUE 26	0	0	1	1	21	97	107	107	99				433
26 RESP	60	77	54	79	118	222	235	219	209	0	0	0	1273
MEDIC 27	13	18	16	20	14	11	9	16	12				129
ENGINE 27	4	1	3	3	7	0	4	2	6				30
TANKER 27	0	1	2	2	0	0	0	0	2				7
ARFF 27				0	ut of servi	се							0
LIGHT PLANT	0	0	0	0	0	0	0	0	0				0
27 STAFFED		No	ot yet track	red		4	3	3	4				14
27 RESP	17	20	21	25	21	15	16	21	24	0	0	0	180
MEDIC 28	36	20	19	30	25	19	40	21	21				231
ENGINE 28	10	2	2	2	4	2	6	6	3				37
LADDER 28	4	13	16	18	9	15	9	4	16				104
TANKER 28	0	1	1	1	0	0	0	0	1				4
ARFF 28	0	0	1	1	0	2	0	0	3				7
AIR UNIT 28	0	0	1	1	0	0	0	0	0				2
UTILITY 28	0	0	7	9	0	0	1	2	3				22
ENGINE 26 (R)	1	0	0	0	0	0	0	0	0				1
28 STAFFED		No	ot yet track	red		19	15	6	5				45
28 RESP	51	36	47	62	38	57	71	39	52	0	0	0	453
CHIEF 27	16	20	17	21	23	31	43	51	30				252
CHIEF 28	12	10	25	28	31	19	36	29	19				209
EMS 26	9	7	12	16	21	4	11	22	15				117

BATTALION 26	Utilit	ty 27	9	11	10	8	9	3	12				62
BATTALION 27	5	5	1	1	6	4	0	ut of servi	се				22
BATTALION 28	11	1	0	1	8	2	2	0	6				31
ADMIN RESP	53	43	64	78	99	68	101	105	82	0	0	0	693
TOTAL	309	309	308	410	453	656	745	663	652	0	0	0	4505

Personnel Report

TOTAL	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	YTD	
Left - Active	0	-4	-2	0	-1	-2	0	0	-1	-1	0	0	-11	Left - Active
Left - Inactive	0	0	0	0	-3	-1	0	0	0	0	0	0	-4	Left - Inactive
Hired	0	1	3	0	2	1	3	3	3	0	0	0	16	Hired
Net	0	-3	1	0	-2	-2	3	3	3	-1	0	0	5	Net (Active + Hired)
Station 26	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	YTD	
Left	0	-2	-2	0	0	0	0	0	-1	-1			-6	Left
Hired	0	0	2	0	0	1	1	1	3	0			8	Hired
Net	0	-2	0	0	0	1	1	1	2	-1	0	0	2	Net
Station 27	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	YTD	
Left - Active	0	0	0	0	0	-2	0	0	0	0			-2	Left - Active
Left - Inactive	0	0	0	0	-3	-1	0	0	0	0			-4	Left-Inactive
Hired	0	0	0	0	1	0	2	2	0	0			5	Hired
Net	0	0	0	0	-2	-3	2	2	0	0	0	0	3	Net (Active + Hired)
Station 28	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	YTD	
Left - Active	0	-1	0	0	-1	0	0	0	0	0			-2	Left - Active
Left - Inactive	0	0	0	0	0	0	0	0	0	0			0	Left-Inactive
Hired	0	0	0	0	1	0	0	0	0	0			1	Hired
Net	0	-1	0	0	0	0	0	0	0	0	0	0	-1	Net (Active + Hired)
Admin	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	YTD	
Left	0	-1	0	0	0	0	0	0	0	0			-1	Left - Active
Hired	0	1	1	0	0	0	0	0	0	0			2	Hired
Net	0	0	1	0	0	0	0	0	0	0	0	0	1	Net

PLANNING SECTION

Capt. Brandon Rosebrock

Training

Training Hours Offered	50
Personnel Training Hours	315

- Attendance for drill continues to be high, including off-duty part-time members
- The department utilized the Maumee training facility on September 23rd and conducted some live fire training. 6 people attended that training.
- Two members also completed 32 hours of training to become car seat technicians through Safe Kids of Greater Toledo. These two are now certified car seat technicians and will help increase our ISO rating.
- The department went to Pat & Sons Towing and did extrication training. This allowed some of our newer members a chance to cut some cars apart.
- Both captains attended the ACLS Instructor Course and will soon be certified to teach this class, once teach backs are completed.

Grants & Major Donations

Awards - Year to Date

Source	Use	Amount	Responsible
Ohio BWC	Cot for new ambulance	\$40,000	Capt. Rosebrock
Rossford Eagles	Thermal Imaging Camera	\$1,000	Donation
Handtevy	Pediatric treatment software	\$1,067.50	Capt. Sallows
Ohio Covid Ambulance	Hazard pay	\$20,000	NA
	TOTAL	\$62,068	

• Our request for an extension for the Ohio BWC grant received for the power load system and cot was approved. The extension was requested due to the medic unit coming in a few days later than expected and there was a backlog on the cots. The cot is expected to be here the week of the 10/23.

Community Risk Reduction

Life Safety Inspections

Fire Marshal Bruce Moritz

	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	YTD
Inspections Completed	0	2	0	2	1	9	9	15	0				38

Community Paramedicine

Coordinator Becky Rosebrock

General

- Coordinator Rosebrock and FF/EMT Brasington completed a 32-hour child car seat inspection certification class. Both are now nationally-certified Child Passenger Safety Technicians.
- 09/22 Meet and greet with the Special Intervention Class, both middle school and elementary. The students were learning about different badges, professions, and trusted adults.
- 09/26 Attended Ohio Public Educator Network meeting on critical incident team training covering mental health crises among patients and coworkers.

Opioids

 09/28 - Attended the Project Opioid Webinar that was held this month, a national webinar in brainstorming, and putting out the newest information.

• Cardiac Arrest Registry to Enhance Survival (CARES) Program

Nothing to report.

Stop the Bleed

Nothing to report.

Infant Safe Sleep

Nothing to report.

Senior Citizen Safety

- Working with the State of Ohio Fire Marshal's Office on a program that provides fuses for nasal cannulas to help stop fires.
- Researching and working on the Project Safe Senior with the State Fire Marshal Office.

Upcoming Events

- o TBD Partnering with Safe Kids of Greater Toledo to offer a Car Seat Check event.
- 10/20 Kitchen/cooking fire safety class for elementary, middle, and high school students in Lake's Special Intervention classes.

Community Outreach

Coordinator Steve Shaner

Events attended:

- 09/01 Lake HS football
- 09/11 PENTA 9/11 ceremony
- 09/13 Resident EMS Day with Mercy Health
- 09/15 POW/MIA Ceremony, Millbury
- 09/15 Lake HS football
- 09/20 Fire/EMS Town Hall, Millbury
- 09/29 Lake HS football
- 09/30 Walbridge VFW Craft Show

LOGISTICS SECTION

Capt. Brandon Rosebrock

New Medic Unit

- Cots are backordered delivery expected the week of 10/23.
- o Once the cot arrives, we will be able to place the medic in service.
- Bins and other minor equipment needed for the new medic unit were ordered. Medications and supplies were also ordered.
- HazMat IQ kits have been completed and placed on front line apparatus. It was found that while we
 participated in the regional program to give our responders a clear idea of the dangers they are entering to
 make a rescue at a hazardous materials scene, we did not have the equipment to match. This came to light
 after the semi vs. train on Fostoria Rd.
- Updated reference guides have been completed and placed in apparatus. These will assist crews in requesting additional resources.

FINANCE SECTION

EMS Billing Report

2023	Current Period Charges	Prior Period Charges	Total Charges	Deposits	Adjustments	Balance
January	\$6,777.00	\$657.40	\$7,434.40	\$25,276.98	\$16,451.43	\$57,346.08
February	\$0.00	\$21,965.80	\$21,965.80	\$13,010.83	\$13,746.56	\$52,554.49
March	\$0.00	\$68,177.80	\$68,177.80	\$29,200.43	\$32,461.44	\$59,070.42
April	\$0.00	\$48,342.00	\$48,342.00	\$16,197.98	\$26,265.45	\$64,948.99
May	\$0.00	\$78,052.40	\$78,052.40	\$28,361.66	\$33,301.86	\$81,337.87
June	\$967.00	\$56,334.65	\$57,301.65	\$22,592.37	\$34,096.75	\$81,950.40
July	\$0.00	\$26,988.10	\$26,988.10	\$19,160.72	\$18,423.47	\$71,354.31
August	\$0.00	\$97,057.75	\$97,057.75	\$33,432.51	\$49,055.44	\$85,924.11
September	\$18,966.45	\$75,913.55	\$94,880.00	\$31,228.20	\$43,312.98	\$106,262.93
October						
November						
December						
Total	\$26,710.45	\$473,489.45	\$500,199.90	\$218,461.68	\$267,115.38	
Monthly Avg.			\$55,577.77	\$24,273.52	\$29,679.49	

Source: Great Lakes Billing Associates