### Incident Volume by Month: Fire/EMS

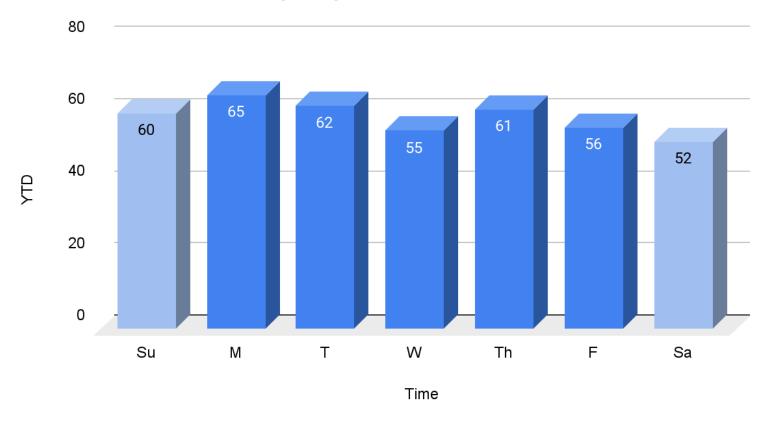
Nature	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	YTD	AVG
EMS	117	107	104										328	109
Fire	33	23	25										81	27
Total	150	130	129										409	136
2023 Total	128	110	147										385	128
										חדצי	Differ	ence	6%	

<sup>\*</sup>Yellow = record month

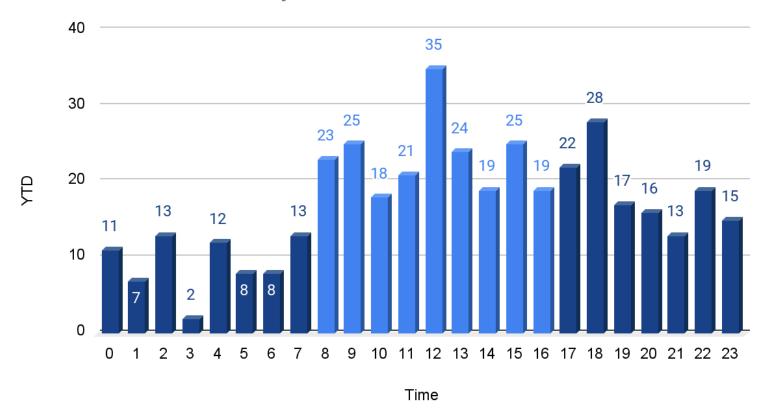
#### **Previous Years**

	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total	Avg
2024	150	130	129										409	136
2023	128	110	147	127	133	149	152	138	122	149	135	142	1632	136
2022	142	117	110	110	134	121	132	145	128	128	130	155	1552	129
2021	104	124	108	128	142	126	157	147	144	125	139	163	1607	134
2020	118	106	105	86	133	112	130	121	111	129	142	106	1399	117
2019	130	97	107	107	115	124	100	134	134	104	95	111	1358	113
2018	124	106	118	102	125	123	113	101	108	97	99	95	1311	109
2017	102	95	98	108	109	105	104	96	121	109	112	121	1280	107
2016	103	86	99	78	104	120	117	101	98	93	87	99	1185	99
2015	90	85	96	79	101	88	95	78	93	97	76	96	1074	90
2014	85	71	81	49	89	65	74	85	80	80	97	78	934	78

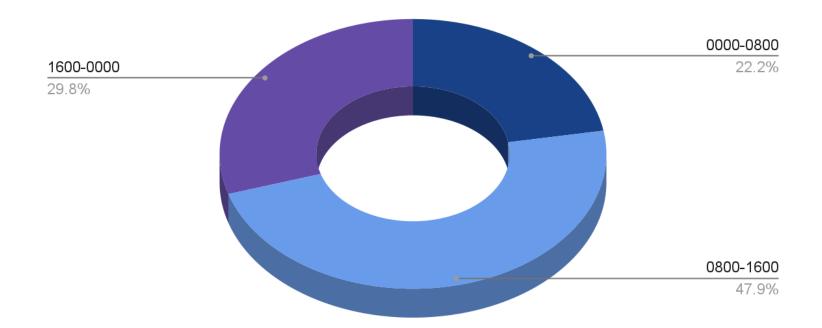
## YTD Incident Volume by Day of Week



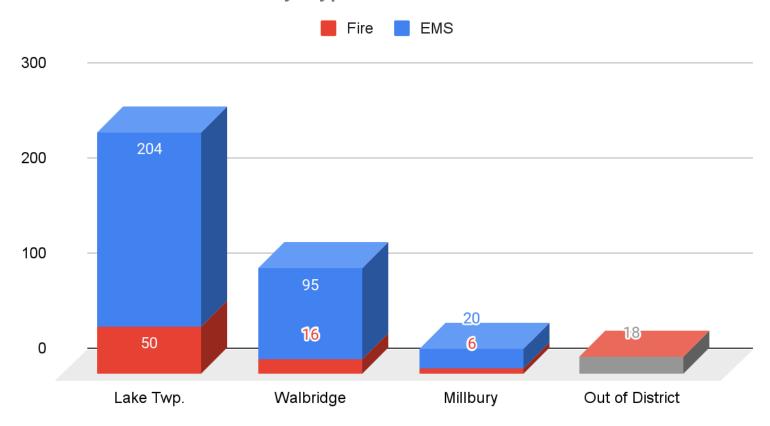
### YTD Incident Volume by Hour



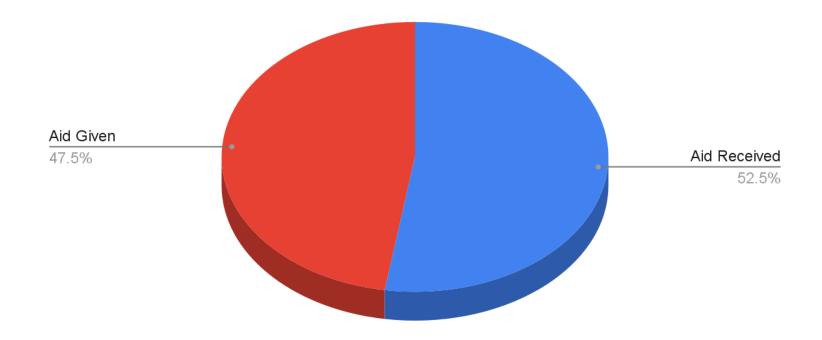
## YTD Incident Volume by Daypart



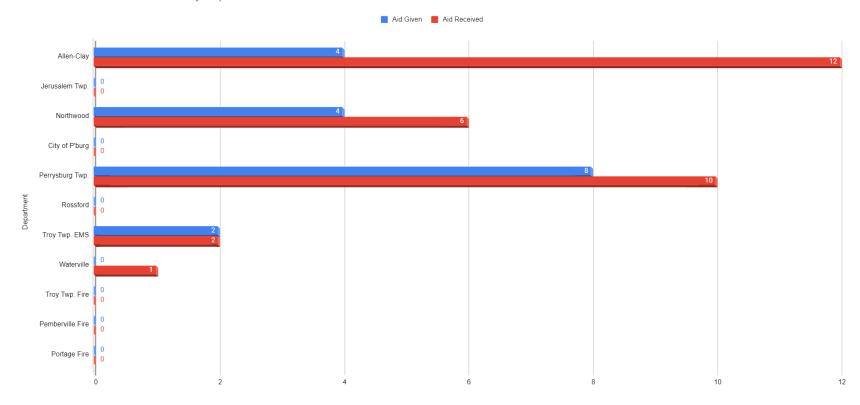
### YTD Incident Volume by Type and Area



### YTD Aid Given vs. Aid Received



#### YTD Aid Given vs. Aid Received by Department



#### **Mutual & Automatic Aid - Overview**

	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	YTD
Aid Received													
Automatic Aid - Received	3	2	4										9
Mutual Aid - Received	3	2	7										12
Total	6	4	11	0	0	0	0	0	0	0	0	0	21

Aid Given													
Mutual Aid - Given	0	6	5										11
Automatic Aid - Given	2	2	3										7
IMAT	1	0	0										1
Total	3	8	8	0	0	0	0	0	0	0	0	0	19

#### Aid - Detailed

AUTOMATIC AID GIVE	N												
Department	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
Allen-Clay	0	0	2										2
Northwood	0	0	0										0
Perrysburg Twp.	2	2	1										5

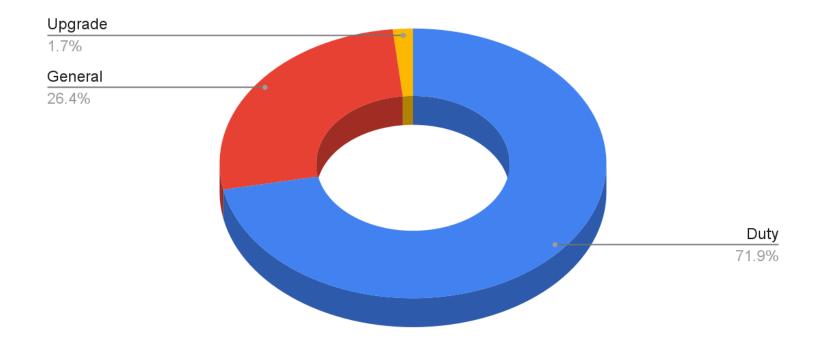
AUTOMATIC AID RECE	IVED	)											
Department	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
Allen-Clay	3	2	4										9
Northwood	3	2	4										9
Perrysburg Twp.	3	2	4										9

MUTUAL AID GIVEN													
Department	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
Allen-Clay	0	1	1										2
Jerusalem Twp.	0	0	0										0
Northwood	0	2	2										4
Oregon	0	0	0										0
City of P'burg	0	0	0										0
Perrysburg Twp.	0	3	0										3
Rossford	0	0	0										0

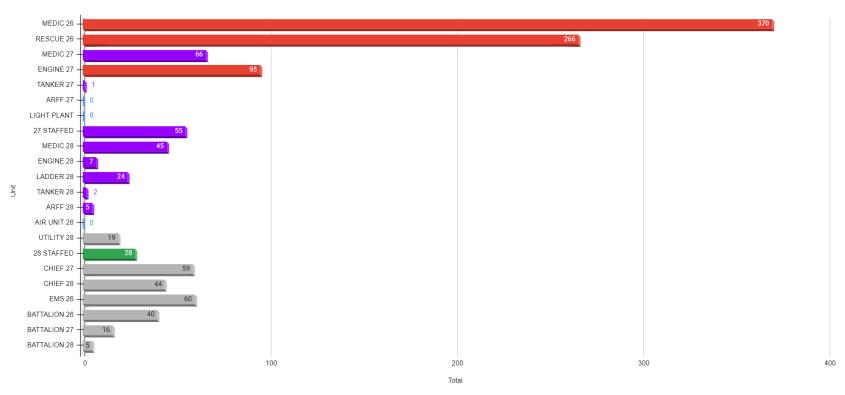
Troy Twp. EMS	0	0	2					2
Waterville	0	0	0					0
Troy Twp. Fire	0	0	0					0
Pemberville	0	0	0					0
Portage (Oak Harbor)	0	0	0					0
NWO USAR	0	0	0					0

MUTUAL AID RECEIVE	D												
Department	Jan	Feb	Mar	April	Мау	June	July	Aug	Sept	Oct	Nov	Dec	Total
Allen-Clay	2	0	1										3
Jerusalem Twp.	0	0	0										0
Northwood	1	2	3										6
Oregon	0	0	0										0
City of P'burg	0	0	0										0
Perrysburg Twp.	0	0	1										1
Rossford	0	0	0										0
Troy Twp. EMS	0	0	2										2
Waterville	1	0	0										1
Troy Twp. Fire	0	0	0									·	0
Pemberville	0	0	0										0
Portage (Oak Harbor)	0	0	0										0
NWO USAR	0	0	0										0

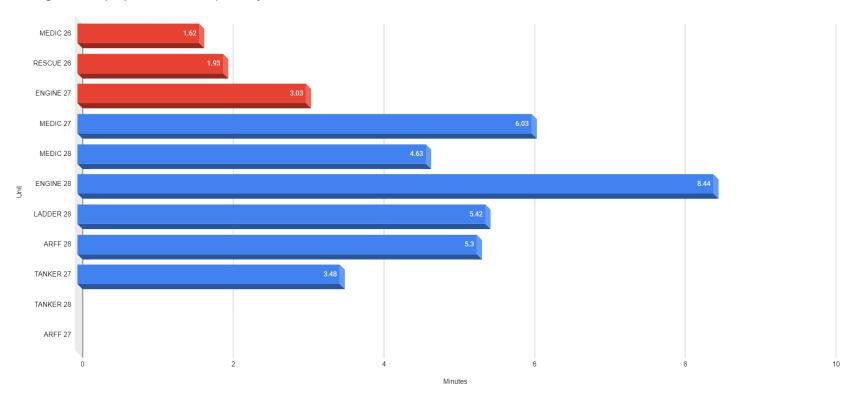
# Duty Alarm vs. General Alarm



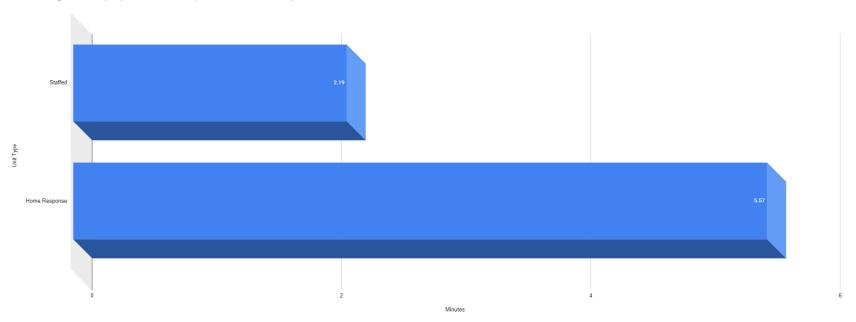
#### YTD Unit Responses



### Average Turnout (Dispatch to En Route) Time by Unit

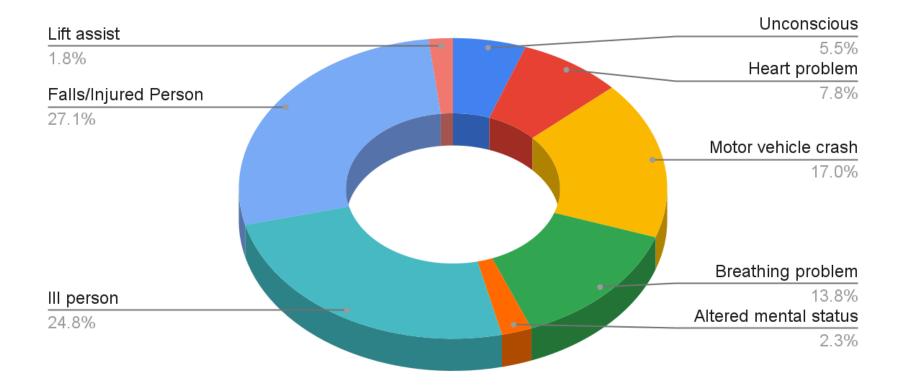


#### YTD Average Turnout (Dispatch to En Route) Staffed vs. Home Response

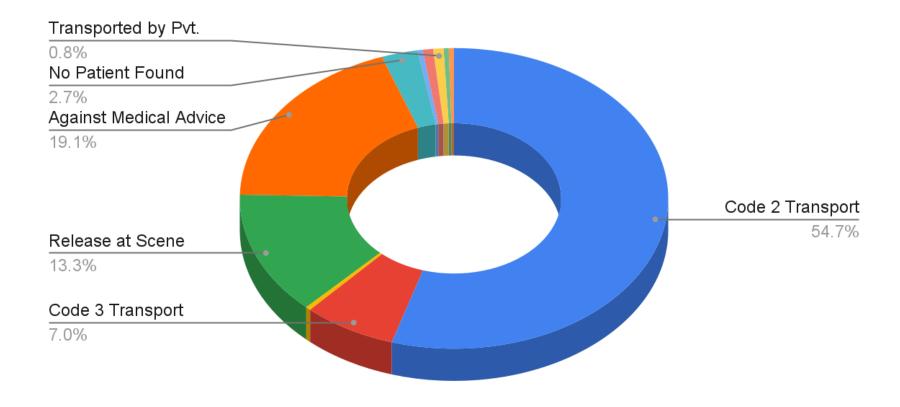


				Mont	hly l	ncide	nts I	ру Ту	pe -	Fire	/Res	cue			
Nature	Jan	Feb	Mar	April	Мау	June	July	Aug	Sept	Oct	Nov	Dec	YTD	Avg/Mo.	Nature
Structure Fire - Total	5	3	1										9	3	Structure Fire
Auto/Mutual Ald SF	1	1	0										1	1	
Working Fires - Total	2	0	0										2	1	Working Fire
Auto/Mutual Aid WF	1	0	0										1	0	
Vehicle Fires	3	0	1										4	1	Vehicle Fires
Outdoor Fires	0	1	2										3	1	Vegetation Fires
Haz condition	5	4	3										12	4	Haz condition
False alarm	2	12	2										16	5	False alarm
Service Calls	13	0	2										15	5	Service Calls
Extrication / Rescue	1	0	0										1	0	Tech Rescue

## YTD EMS Responses by Dispatch Nature

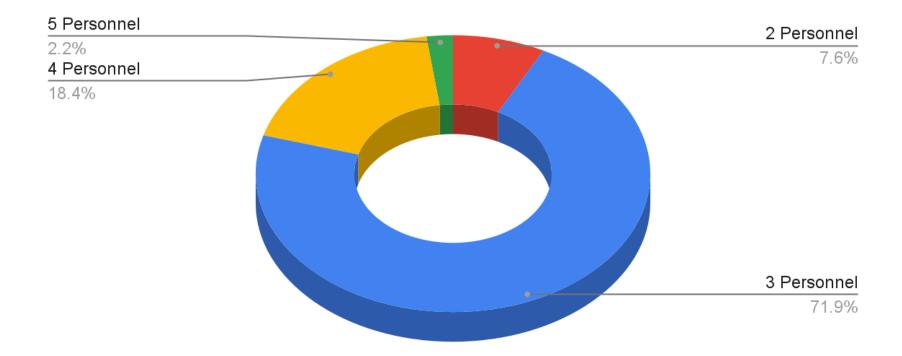


## YTD EMS Incident Disposition

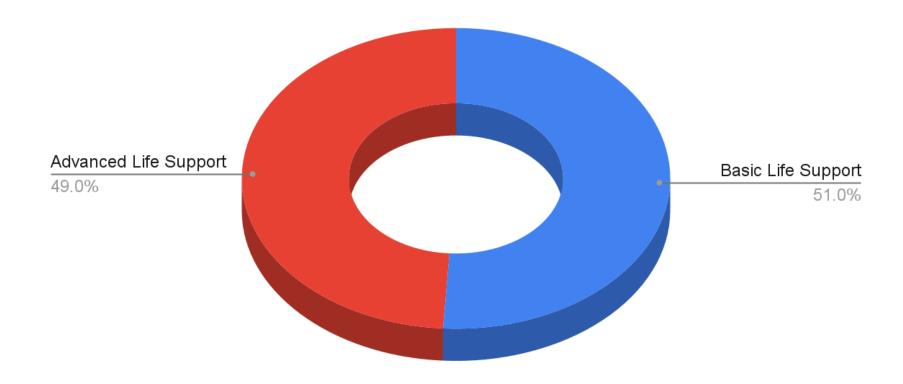


# YTD Duty Crew Staffing Levels

Does not include administration staff

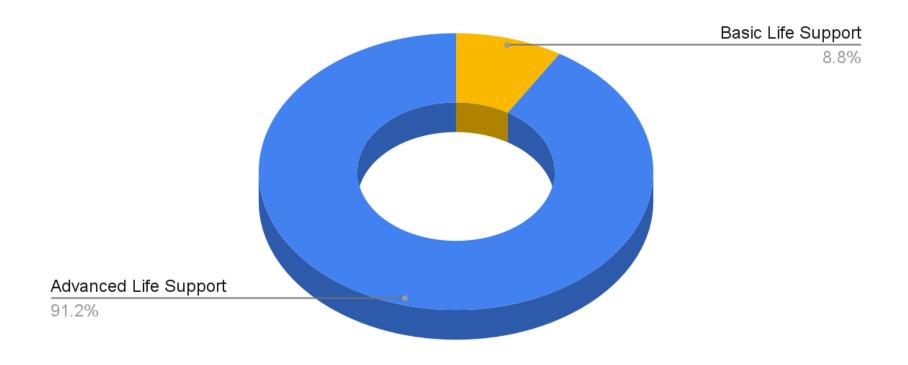


### YTD EMS Incident Care Levels

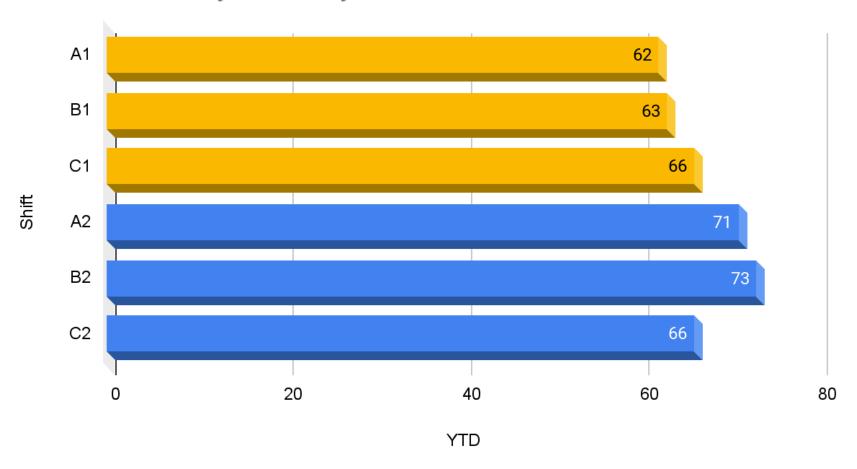


### YTD Advanced Life Support vs. Basic Life Support Staffing

Does not include on-call ALS administration staff



# YTD Incidents by Shift Day



# 2024 INCIDENT RESPONSES PER MEMBER OFF-SHIFT RESPONSES

		STA	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	TOTAL
	General Alarm/All Call Incid	lents	66	16	80										162
1	Firefighter/paramedic	27	7	0	0										7
2	Firefighter	27	17	3	0										20
3	Candidate	27	0	1	0										1
4	Candidate	27	1	3	0										4
5	Firefighter/EMT	27	5	3	0										8
6	Lieutenant	27	35	25	24										84
7	Firefighter/EMT	27	0	0	0										0
8	Candidate	27	28	11	26										65
9	Candidate	27	10	4	2										16
10	Firefighter/EMT	27	0	0	0										0
									STA	TION	27 YT	D RE	SPON	ISES	205
		STATION 27 YTD RESPONSES  STATION 27 YTD AVERAGE													
1	Firefighter/EMT	28	0	2	1										3
2	Firefighter/EMT	28	7	4	3										14
3	Firefighter	28	16	2	5										23
4	Captain	28	19	4	5										28
5	Firefighter/EMT	28	8	2	8										18
6	Firefighter/AEMT	28	12	3	4										19
7	Candidate	28	1	2	1										4
8	Firefighter/EMT	28	0	1	2										3
9	Firefighter/EMT	28	0	1	2										3
10	Candidate	28	2	0	0										2
11	Firefighter/Paramedic	28	14	1	4										19
12	Firefighter	28	4	2	0										6
13	Firefighter/EMT	28	10	1	2										13
									STA	TION	28 YT	D RE	SPON	ISES	155
									5	STATIO	ON 28	YTD	AVER	RAGE	12

### **Hours of Staffing Covered by Administrative Captains**

Captain	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	YTD
EMS Supervisor	12	12	25										49
Planning	0	0	0										0
Total	12	12	25	0	0	0	0	0	0	0	0	0	49

### **Training Hours & Attendance**

Nature	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	YTD	Avg/Mo.
Hours Offered	13	16	17.5										46.5	16
Personnel Hours	288	151.75	272										711.75	237
Avg. Drill Attendance	27	11	13											17

\*Decrease in run attendance Feb-May due to 9 personnel in fire school on drill nights

### **Fire Inspections**

	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	YTD
Inspections Completed	0	6	3										6

#### **Grants & Needs-Based Discounts 2024 YTD**

Source	Use	Amount	Responsible
Home Fire Sprinkler Coalition	Public Education	\$750.00	Coord. R. Rosebrock
Ohio Chapter of the American Academy of Pediatrics	Public Safety	\$426.60	Coord. R. Rosebrock
	\$750.00		

#### **EMS** Billing

2024	Current Period Charges	Prior Period Charges	Total Charges	Deposits	Adjustment s	Balance
January	\$18,328.10	\$49,289.55	\$67,617.65	\$23,300.80	\$33,753.56	\$108,982.33
February	\$1,535.60	\$45,772.70	\$47,308.30	\$25,951.16	\$28,172.89	\$102,166.58
March	\$24,556.15	\$53,101.55	\$77,657.70	\$39,379.56	\$35,133.01	\$105,311.71
April						
May						
June						
July						
August						
September						
October						
November						
December						
Total	\$44,419.85	\$148,163.80	\$192,583.65	\$88,631.52	\$97,059.46	
Monthly Avg.			\$64,194.55	\$29,543.84	\$32,353.15	