



ADMINISTRATIVE SECTION

Report Highlights

- Fire Safety Week: All preschool, kindergarten, and first grade classes at Lake Elementary completed Kitchen Fire Safety Education class
- Kitchen/Cooking Fire Safety with the Lake Elementary, Lake Middle School, and Lake High School special intervention classes, which included a kitchen simulator in partnership with the State Fire Marshal's Office.
- Joined State Fire Marshal's thermal fuse program to prevent fires for people who may smoke on oxygen
- One 12-hour shift BLS due to paramedic shortage

OPERATIONS SECTION

Call Volume

Nature	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	YTD
EMS	117	80	118	92	99	128	117	110	99	117			1077
Fire	11	30	29	35	34	20	35	28	23	24			269
Total	128	110	147	127	133	148	152	138	122	149			1354

Call Volume by Area

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
Lake Twp. - EMS	52	18	46	44	41	74	69	65	61	62			532
Lake Twp. - FIRE	14	17	18	19	19	24	19	19	16	13			178
Millbury - EMS	3	12	21	8	9	5	8	6	10	9			91
Millbury - FIRE	0	1	3	2	1	1	1	0	0	3			12
Walbridge - EMS	54	35	37	34	38	36	37	33	20	46			370
Walbridge - FIRE	3	2	4	9	5	3	6	5	3	8			48
Out of District	2	16	18	11	20	5	12	10	12	8			114
Total	128	101	147	127	133	148	152	138	122	149	0	0	1345

Duty Crew Staffing **Note: Increased staffing began on May 19*

	May*		June		July		Aug		Sept		Oct		Nov		Dec		YTD	% YTD
2 - Full Day	3	30%	2	7%	4	13%	1	3%	0	0%	1	3%					10	6%
3 - Full Day	4	40%	20	69%	20	65%	24	77%	21	70%	28	90%					68	41%
3 - Partial	6	60%	9	31%	7	23%	4	13%	9	30%	2	6%					26	16%
4 - Full	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%					0	0%
4 - Partial	0	0%	0	0%	0	0%	1	3%	0	0%	0	0%					1	1%

Mutual Aid

Nature	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
Mutual Aid Rec'd	6	4	2	0	3	3	5	5	6	8			42
Auto Aid Rec'd	1	1	0	1	4	4	1	0	3	2			17
Total Aid Rec'd	7	5	2	1	7	7	6	5	9	10	0	0	59
Mutual Aid Given	1	6	7	5	11	3	5	2	9	3			52
Auto Aid Given	0	1	0	3	1	1	2	3	3	1			15
Total Aid Given	1	7	7	8	12	4	7	5	12	4	0	0	67

Unit Responses

Unit	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
MEDIC 26	60	77	53	78	97	125	128	112	110	125			965
RESCUE 26	0	0	1	1	21	97	107	107	99	122			555
26 RESP	60	77	54	79	118	222	235	219	209	247	0	0	1520
MEDIC 27	13	18	16	20	14	11	9	16	12	OOS			129
ENGINE 27	4	1	3	3	7	0	4	2	6	9			39
TANKER 27	0	1	2	2	0	0	0	0	2	0			7
ARFF 27	<i>Out of service</i>												0
LIGHT PLANT	0	0	0	0	0	0	0	0	0	0			0
UTILITY 27	<i>Reassigned</i>									8	<i>Reassigned</i>		8
27 STAFFED	<i>Not yet tracked</i>					4	3	3	4	10			24
27 RESP	17	20	21	25	21	15	16	21	24	19	0	0	207
MEDIC 28	36	20	19	30	25	19	40	21	21	25			256
ENGINE 28	10	2	2	2	4	2	6	6	3	1			38
LADDER 28	4	13	16	18	9	15	9	4	16	14			118
TANKER 28	0	1	1	1	0	0	0	0	1	0			4
ARFF 28	0	0	1	1	0	2	0	0	3	2			9
AIR UNIT 28	0	0	1	1	0	0	0	0	0	0			2
UTILITY 28	0	0	7	9	0	0	1	2	3	OOS			22
28 STAFFED	<i>Not yet tracked</i>					19	15	6	5	3			48
28 RESP	50	36	47	62	38	57	71	39	52	45	0	0	497
CHIEF 27	16	20	17	21	23	31	43	51	30	28			280
CHIEF 28	12	10	25	28	31	19	36	29	19	23			232
EMS 26	9	7	12	16	21	4	11	22	15	9			126
BATTALION 26	<i>Utility 27</i>		9	11	10	8	9	3	12	10			72
BATTALION 27	5	5	1	1	6	4	<i>Out of service</i>						22

BATTALION 28	11	1	0	1	8	2	2	0	6	0			31
ADMIN RESP	53	43	64	78	99	68	101	105	82	70	0	0	763
TOTAL	307	309	308	410	453	656	745	663	652	700	0	0	5203

Personnel Report

As of November 9

	Candidate	EMS Only	Fire Only	Fire/EMS	Total
Station 26 - Part-Time	0	2	0	26	28
Station 27 - Walbridge	6	1	1	6	14
Station 28 - Millbury	1	0	1	9	11
Administration	0	0	0	5	5
TOTAL	7	3	2	41	58

PLANNING SECTION

Capt. Brandon Rosebrock

Training

Training Hours Offered	30
Personnel Training Hours	206.5

Drills & Training Opportunities

- Four regular drills totaling 11 hours
- Two additional open training opportunities totaling 19 hours
- Drill attendance up 75% from September.
- October 17th Drill – Jessie Dible from Lake Middle School came and talked to us about her special needs class, including special devices used to communicate and how to best interact with them during stressful medical or fire situations.

Basic Training

- Four members are enrolled in Firefighter IA class – one paramedic, three candidates – that is expected to be complete next month. This will be followed up by a joint Lake Township/Allen-Clay Firefighter I class in the spring funded by the State Fire Marshal's Office.
- Three members are enrolled in EMT class, scheduled to be completed by February.

Additional Training

- Capt. Rosebrock completed a free FEMA Public Information Officer course in Bowling Green
- Hosted a two-day grant writing class conducted by First Responder Grants.
 - Captain Rosebrock and Chief Dorner attended at no cost to the department due to hosting
 - Several local departments and one department as far away as Montana attended.

Grants & Major Donations

Awards - Year to Date

Source	Use	Amount	Responsible
Ohio BWC	Cot for new ambulance	\$40,000	Capt. Rosebrock
Rossford Eagles	Thermal Imaging Camera	\$1,000	Donation
Handtevy	Pediatric treatment software	\$1,067.50	Capt. Sallows
Ohio Covid Ambulance	Hazard pay	\$20,000	NA
TOTAL		\$62,068	

- BWC grant extension was approved for Stryker cot. Cot is backordered, we are currently utilizing a loaner.
- Submitted Firefighter Exposure to Environmental Elements Grant (FEEEG) offered through the Ohio Bureau of Workers Compensation. This is for 2 gear dryers, 12 helmets and 16 pairs of boots. We expect to hear back within the several months.
- Finalizing a grant application for 7 complete sets of turnout gear.
- Continuing the labor-intensive work of putting together information for the Assistance to Firefighters Grant (AFG) with the goal of replacing our self-contained breathing apparatus (SCBA).

Community Risk Reduction

Life Safety Inspections

Fire Marshal Bruce Moritz

	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	YTD
Inspections Completed	0	2	0	2	1	9	9	15	0	4			42

- Multiple projects reviewed and approved
- Medic 26 crews are conducting building pre-plans on shift to help update our pre-plan system. Also, this lets them get into businesses to see what hazards there are to form a plan if there were ever to be an incident at that business.

Community Paramedicine

Coordinator Becky Rosebrock

- **General**
 - Fire Safety Week
 - October 11th – Preschool and kindergarten classes at Lake Elementary went over Kitchen Fire Safety Education in the LTFD Fire Safety Trailer
 - October 13th- All first-grade classes at Lake Elementary completed Kitchen Fire Safety Education
 - Oct 20th – Kitchen/Cooking Fire Safety with the Lake Elementary, Lake Middle School, and Lake High School special intervention classes, which included a kitchen simulator in partnership with the State Fire Marshal's Office.
 - Loaned Fire Safety Trailer to Northwood Fire & Rescue and Jerusalem Township Fire & Rescue for their own fire safety week activities

- Home visit with a resident to go address some home safety needs. This individual reached out after a town hall meeting.
 - Working on getting resources together to help the family with some grab bars and a couple of small ramps.
- Attended several Safe Kids of Greater Toledo meetings to help get some resources for education for the community.
- **CPR Training**
 - Provided a CPR class for a Lake preschool employee who needed a renewal.
- **Opioids**
 - 0 Leave It Behind Kits distributed
- **Cardiac Arrest Registry to Enhance Survival (CARES) Program**
 - Input several incidents.
- **Stop the Bleed**
 - Nothing to report.
- **Infant Safe Sleep**
 - Working on partnership with Lucas County and Wood County health departments
- **Senior Citizen Safety**
 - Onboarded with the State Fire Marshal Office for their Thermal Fuse Programs

Community Outreach

Coordinator Steve Shaner

- **10/9/2023 – Reading Under the Lights**
 - Staff was on hand to read to elementary students on the football field. Also were on hand for students to take a look at medic/rescue.
- **10/11/2023 – Fire Prevention Pre-Kindergarten & Kindergarten**
 - Staff was on hand to teach students fire safety in the kitchen and how to evacuate in the event of their home filling up with smoke. Students were also able to use a fire hose to put out a house fire with our wooden cut out display. Approximately 120 students attended.
- **10/14/2023 – Northwood Fall Festival Parade**
 - Engine 28 was staffed and attended the parade for Northwood Fall Festival.
- **10/22/2023 Township Tombstone Trunk & Treat**
 - Staff with our haunted E26 participated at this event with fire safety information, blood pressure checks, and passing out candy.
- **10/27/2023 Lake PTO Trunk or Treat at Fireside Park**
 - Staff participated with Lake PTO with their trunk & treat at Fireside Park. Families were able to come into the station to warm up and have some cider and donuts as well as check out various vehicles.
- **10/28/2023 Pumpkin Carving & Painting at Station 27**
 - A donation was made by a community member to be able to purchase pumpkins for this event. Families came on station to carve or paint their pumpkins as well as decorate cookies. Cider & popcorn were provided as well.
- **10/29/2023 Spooktacular**
 - Planned to participate, but the event was canceled due to weather
- **10/31/2023 Trick or Treat**

- Random Acts of Walbridge graciously donated donuts and cookies for trick or treaters & their families in the village. Apple cider was graciously donated as well by a friend of LTFD.
- Utility 28 in service in Millbury handing out candy

LOGISTICS SECTION

Capt. Brandon Rosebrock

- New Stryker Power Load system is installed in the new medic unit. Cot is still on backorder, but we are currently utilizing a loaner cot from Stryker
- New set of irons and mount for the new medic unit, a replacement halligan for Ladder 28 have been ordered
- Battery for the ventilation fan went bad. Replaced under warranty and has been replaced (\$300.00 savings)

FINANCE SECTION

EMS Billing Report

2023	Current Period Charges	Prior Period Charges	Total Charges	Deposits	Adjustments	Balance
January	\$6,777.00	\$657.40	\$7,434.40	\$25,276.98	\$16,451.43	\$57,346.08
February	\$0.00	\$21,965.80	\$21,965.80	\$13,010.83	\$13,746.56	\$52,554.49
March	\$0.00	\$68,177.80	\$68,177.80	\$29,200.43	\$32,461.44	\$59,070.42
April	\$0.00	\$48,342.00	\$48,342.00	\$16,197.98	\$26,265.45	\$64,948.99
May	\$0.00	\$78,052.40	\$78,052.40	\$28,361.66	\$33,301.86	\$81,337.87
June	\$967.00	\$56,334.65	\$57,301.65	\$22,592.37	\$34,096.75	\$81,950.40
July	\$0.00	\$26,988.10	\$26,988.10	\$19,160.72	\$18,423.47	\$71,354.31
August	\$0.00	\$97,057.75	\$97,057.75	\$33,432.51	\$49,055.44	\$85,924.11
September	\$18,966.45	\$75,913.55	\$94,880.00	\$31,228.20	\$43,312.98	\$106,262.93
October	\$858.50	\$16,359.50	\$17,218.00	\$28,035.94	\$12,505.70	\$82,939.29
November						
December						
Total	\$27,568.95	\$489,848.95	\$517,417.90	\$246,497.62	\$279,621.08	
Monthly Avg.			\$51,741.79	\$24,649.76	\$27,962.11	

Source: Great Lakes Billing Associates