

# **OPERATIONS SECTION**

Call Volume

Nature	Jan	Feb	Mar	April	Мау	June	July	Aug	Sept	Oct	Nov	Dec	YTD
EMS	117	80	118	92	99	128	117						751
Fire	11	30	29	35	34	20	35						194
Total	128	110	147	127	133	148	152						945

## Call Volume by Area

	Jan	Feb	Mar	Apr	Мау	June	July	Aug	Sept	Oct	Nov	Dec	Total
Lake Twp EMS	52	18	46	44	41	74	69						344
Lake Twp FIRE	14	17	18	19	19	24	19						130
Millbury - EMS	3	12	21	8	9	5	8						66
Millbury - FIRE	0	1	3	2	1	1	1						9
Walbridge - EMS	54	35	37	34	38	36	37						271
Walbridge - FIRE	3	2	4	9	5	3	6						32
Out of District	2	16	18	11	20	5	12						84
Total	128	101	147	127	133	148	152	0	0	0	0	0	936

## **Duty Crew Staffing**

	Ма	ay*	Ju	ne	Ju	ıly	A	ug	Se	ept	0	ct	N	vo	D	ec	YTD
2 - Full Day	3	30%	2	7%	4	15%											147
3 - Full Day	4	40%	20	69%	20	74%											44
3 - Partial	6	60%	9	31%	7	26%											22
4 - Full	0	0%	0	0%	0	0%											0
4 - Partial	0	0%	0	0%	0	0%											0

\*Note: Began on May 19

Mutual Aid

Nature	Jan	Feb	Mar	April	Мау	June	July	Aug	Sept	Oct	Nov	Dec	Total
Mutual Aid Rec'd	6	4	2	0	3	3	5						23
Auto Aid Rec'd	1	1	0	1	4	4	1						12
Total Aid Rec'd	7	5	2	1	7	7	6	0	0	0	0	0	35
Mutual Aid Given	1	6	7	5	11	3	5						38
Auto Aid Given	0	1	0	3	1	1	2						8
Total Aid Given	1	7	7	8	12	4	7	0	0	0	0	0	46

## Unit Responses

Unit	Jan*	Feb*	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
MEDIC 26	60	77	53	78	97	125	128						618
RESCUE 26	0	0	1	1	21	97	107						227
26 RESP	60	77	54	79	118	222	235	0	0	0	0	0	845
MEDIC 27	13	18	16	20	14	11	9						101
ENGINE 27	4	1	3	3	7	0	4						22
TANKER 27	0	1	2	2	0	0	0						5
ARFF 27		-	01	It of Serv	ice	-							0
LIGHT PLANT	0	0	0	0	0	0	0						0
27 STAFFED		No	t yet track	red		4	3						7
27 RESP	17	20	21	25	21	15	16	0	0	0	0	0	135
MEDIC 28	36	20	19	30	25	19	40						189
ENGINE 28	10	2	2	2	4	2	6						28
LADDER 28	4	13	16	18	9	15	9						84
TANKER 28	0	1	1	1	0	0	0						3
ARFF 28	0	0	1	1	0	2	0						4
AIR UNIT 28	0	0	1	1	0	0	0						2
UTILITY 28	0	0	7	9	0	0	1						17
ENGINE 26 (R)	1	0	0	0	0	0	0						1
28 STAFFED		No	t yet track	red		19	15						34
28 RESP	51	36	47	62	38	57	71	0	0	0	0	0	362
CHIEF 27	16	20	17	21	23	31	43						171
CHIEF 28	12	10	25	28	31	19	36						161
EMS 26	9	7	12	16	21	4	11						80
BATTALION 26	Utili	ty 27	9	11	10	8	9						47
BATTALION 27	5	5	1	1	6	4	oos						22
BATTALION 28	11	1	0	1	8	2	2						25
ADMIN RESP	53	43	64	78	99	68	101	0	0	0	0	0	506
TOTAL	309	309	308	410	453	656	745	0	0	0	0	0	3190

## PLANNING SECTION

## Capt. Brandon Rosebrock

## Training

Training Hours Offered	13
Personnel Training Hours	122

- No drill was held July 4<sup>th</sup> due to the Holiday
- 38 personnel attended drills

### Fire Drill

- Hands-on ventilation drill at Allen-Clay on their roof simulator 3 hours
- Maintenance Night 3 hours

#### EMS Drill

• Spinal Immobilization — 2 hours

#### Shift Drill

- TXA Medication Protocol Review 5 hours 1 hour each day for Medic 26 ALS crews
- Crews attended inspections going with the Fire Marshal to familiarize themselves with hazards, hydrant locations, and other useful information

### Upcoming

• Working on logistics of utilizing an acquired structure on Woodville Road

## Grants

- Submitted a grant application to buy 30 new sets of boots, 30 helmets and 10 Nomex particulate hoods for an estimated total of just over \$25,000.00
- Requested an extension of the BWC grant for the Stryker cot system in the new medic unit at the suggestion of the salesperson

## **Community Risk Reduction**

## Life Safety Inspections

## Fire Marshal Bruce Moritz

	Jan	Feb	Mar	Apr	Мау	Jun	July	Aug	Sept	Oct	Nov	Dec	YTD
Inspections Completed	0	2	0	2	1	9	9						23

## **Community Paramedicine**

### Coordinator Becky Rosebrock

Event	Date	Personnel	Participants
CPR/AED: Station 28	June 25	4	7

- Coordinator Rosebrock, FF/EMT Mike Brasington, and FF/EMT Ashley Terry attended the Fire Life and Safety Educator 3-day course at the Ohio Fire Academy
  - Having members trained to this certification level improves our insurance rating and can contribute to lower insurance rates for our property-owners.
- On July 7th, Coordinator Rosebrock was trained how to properly fit Bike helmets through Safe Kids. Working on getting handouts on bike helmets that can be given to kids and their parents.

#### • Opioids

- Project Dawn Leave it Behind provided citizens with 2 kits
- Attended an Opioid Awareness webinar talking about ways to try and help prevent deaths and possibly funding.
- Cardiac Arrest Registry to Enhance Survival (CARES)
  - Nothing to report.
- Stop the Bleed
  - Nothing to report.
- Infant Safe Sleep
  - Nothing to report.
- Senior Citizen Safety
  - Nothing to report.
- Upcoming Events:
  - August 30: Speaking at the Walbridge Senior Center. Topic is Basic First Aid for Seniors.
  - September 24: Community CPR class, 2pm, location TBD

### Community Outreach

#### Coordinator Steve Shaner

- Music in the Park
  - Provided EMS coverage as well as BP checks and fire safety information at each event.
- Walbridge Library Touch-a-Truck event (July 7)
  - Had various apparatus on hand for children to see and touch after their summer reading program
  - Had a very large turnout Pictures posted on LTFD Facebook page
  - $\circ$   $\quad$  Even had random community members stopping out to see vehicles
- Walbridge Aqua Terrace (July 19)
  - LTFD interacted with kids at the pool.
  - Kids were able to see the medic unit & engine, and even got to spray water
  - Popsicles were handed out.

## LOGISTICS SECTION

Capt. Brandon Rosebrock

- CAD is now up and functioning in Rescue 26
- Working on standardizing engines with needed equipment

## ADMINISTRATIVE & FINANCE SECTIONS

## **EMS Billing Report**

2023	Current Period Charges	Prior Period Charges	Total Charges	Deposits	Adjustments	Balance
January	\$6,777.00	\$657.40	\$7,434.40	\$25,276.98	\$16,451.43	\$57,346.08
February	\$0.00	\$21,965.80	\$21,965.80	\$13,010.83	\$13,746.56	\$52,554.49
March	\$0.00	\$68,177.80	\$68,177.80	\$29,200.43	\$32,461.44	\$59,070.42
April	\$0.00	\$48,342.00	\$48,342.00	\$16,197.98	\$26,265.45	\$64,948.99
Мау	\$0.00	\$78,052.40	\$78,052.40	\$28,361.66	\$33,301.86	\$81,337.87
June	\$967.00	\$56,334.65	\$57,301.65	\$22,592.37	\$34,096.75	\$81,950.40
July	\$0.00	\$26,988.10	\$26,988.10	\$19,160.72	\$18,423.47	\$71,354.31
August						
September						
October						
November						
December						
Total	\$7,744.00	\$300,518.15	\$308,262.15	\$153,800.97	\$174,746.96	
Monthly Avg.			\$44,037.45	\$21,971.57	\$24,963.85	

Source: Great Lakes Billing Associates