



ADMINISTRATIVE SECTION

Report Highlights

- 96 hours of BLS-only on duty coverage
- One 12-hour shift (New Year's Eve) required emergency overtime from an administrative captain to join the sole member scheduled

OPERATIONS SECTION

Call Volume

Nature	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	YTD
EMS	117	80	118	92	99	128	117	110	99	117	104	115	1296
Fire	11	30	29	35	34	20	35	28	23	24	31	27	327
Total	128	110	147	127	133	148	152	138	122	149	135	142	1623

Call Volume by Area

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
Lake Twp. - EMS	52	18	46	44	41	74	69	65	61	62	63	60	655
Lake Twp. - FIRE	14	17	18	19	19	24	19	19	16	13	15	14	207
Walbridge - EMS	54	35	37	34	38	36	37	33	20	46	29	46	445
Walbridge - FIRE	3	2	4	9	5	3	6	5	3	8	8	4	60
Millbury - EMS	3	12	21	8	9	5	8	6	10	9	9	4	104
Millbury - FIRE	0	1	3	2	1	1	1	0	0	3	2	1	16
Out of District	2	16	18	11	20	5	12	10	12	8	9	13	136
Total	128	101	147	127	133	148	152	138	122	149	135	142	1623

Duty Crew Staffing **Note: Increased staffing began on May 19*

	May*		June		July		Aug		Sept		Oct		Nov		Dec		YTD	% YTD
2 - Full Day	3	30%	2	7%	4	13%	1	3%	0	0%	1	3%	0	0%	2	6%	13	6%
3 - Full Day	4	40%	20	69%	20	65%	24	77%	21	70%	28	90%	25	83%	14	45%	156	69%
3 - Partial	6	60%	9	31%	7	23%	4	13%	9	30%	2	6%	5	17%	9	29%	51	22%
4 - Full	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
4 - Partial	0	0%	0	0%	0	0%	1	3%	0	0%	0	0%	0	0%	6	19%	7	3%

Mutual Aid

Nature	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
Mutual Aid Rec'd	6	4	2	0	3	3	5	5	6	8	4	0	46
Auto Aid Rec'd	1	1	0	1	4	4	1	0	3	2	1	1	19

Total Aid Rec'd	7	5	2	1	7	7	6	5	9	10	5	1	65
Mutual Aid Given	1	6	7	5	11	3	5	2	9	3	5	8	65
Auto Aid Given	0	1	0	3	1	1	2	3	3	1	4	3	22
Total Aid Given	1	7	7	8	12	4	7	5	12	4	9	11	87

Unit Responses

Unit	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
MEDIC 26	60	77	53	78	97	125	128	112	110	125	116	121	1202
RESCUE 26	0	0	1	1	21	97	107	107	99	122	85	100	740
26 RESP	60	77	54	79	118	222	235	219	209	247	201	221	1942
MEDIC 27	13	18	16	20	14	11	9	16	12	OOS	31	38	198
ENGINE 27	4	1	3	3	7	0	4	2	6	9	7	11	57
TANKER 27	0	1	2	2	0	0	0	0	2	0	0	0	7
ARFF 27	<i>Out of service</i>												0
LIGHT PLANT	0	0	0	0	0	0	0	0	0	0	0	0	0
UTILITY 27	<i>Reassigned</i>									8	<i>Reassigned</i>		8
27 STAFFED	<i>Not yet tracked</i>					4	3	3	4	10	6	18	48
27 RESP	17	20	21	25	21	15	16	21	24	19	44	67	318
MEDIC 28	36	20	19	30	25	19	40	21	21	25	27	36	319
ENGINE 28	10	2	2	2	4	2	6	6	3	1	3	4	45
LADDER 28	4	13	16	18	9	15	9	4	16	14	14	15	147
TANKER 28	0	1	1	1	0	0	0	0	1	0	0	0	4
ARFF 28	0	0	1	1	0	2	0	0	3	2	3	1	13
AIR UNIT 28	0	0	1	1	0	0	0	0	0	0	0	0	2
UTILITY 28	0	0	7	9	0	0	1	2	3	OOS	11	0	33
28 STAFFED	<i>Not yet tracked</i>					19	15	6	5	3	5	12	65
28 RESP	50	36	47	62	38	57	71	39	52	45	63	68	628
CHIEF 27	16	20	17	21	23	31	43	51	30	28	31	37	348
CHIEF 28	12	10	25	28	31	19	36	29	19	23	16	18	266
EMS 26	9	7	12	16	21	4	11	22	15	9	8	18	152
BATTALION 26	<i>Utility 27</i>		9	11	10	8	9	3	12	10	11	17	100
BATTALION 27	5	5	1	1	6	4	<i>Out of service</i>					4	26
BATTALION 28	11	1	0	1	8	2	2	0	6	0	1	2	34
ADMIN RESP	53	43	64	78	99	68	101	105	82	70	67	96	926
TOTAL	307	309	308	410	453	656	745	663	652	700	683	808	6694

Personnel Report

As of December 15

	Candidate	EMS Only	Fire Only	Fire/EMS	Total	Total PPC
Station 26 - Part-Time	0	3	0	20	23	
Station 27 - Walbridge	6	1	3	7	17	17
Station 28 - Millbury	2	1	0	9	12	12
Administration	0	0	0	5	5	
TOTAL	8	5	3	41	57	29

PLANNING SECTION

Capt. Brandon Rosebrock

Training

Training Hours Offered	17
Personnel Training Hours	280
Average Drill Attendees	18

Drills & Training Opportunities

- 14 personnel completed the 8-hour HazMat Operations class put on by the University of Findlay All Hazards. Carolyn's Catering provided lunch.

Basic Training

- Drew Lasley - EMT-Basic (Already a Fire 1)
- Drew Stockwell - Firefighter 2 & EMT Basic
- Tate Bonfiglio - FFIA (already a paramedic). Tate is enrolled in the upcoming Fire 1 class.
- Will Cook - FFIA. Will is enrolled in the EMT class at Owens Community College.
- We have 10 personnel enrolled in the Fire 1 class starting at the end of January. This class is covered by a grant from the State Fire Marshal's Office.

Additional Training

- Nothing to report.

Grants & Major Donations

Awards - Year to Date

Source	Use	Amount	Responsible
Ohio BWC	Cot for new ambulance	\$40,000	Capt. Rosebrock
Rossford Eagles	Thermal Imaging Camera	\$1,000	Donation
Handtevy	Pediatric treatment software	\$1,067.50	Capt. Sallows

Ohio Covid Ambulance	Hazard pay	\$20,000	NA
TOTAL		\$62,068	

Community Risk Reduction

Life Safety Inspections

Fire Marshal Bruce Moritz

	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	YTD
Inspections Completed	0	2	0	2	1	9	9	15	0	4	0	3	45

Community Paramedicine

Coordinator Becky Rosebrock

- **General**
 - Working with the CO Coalition on CO detectors and education programs.
 - Elected Co-Chair of Home and Water with Safe Kids a lot of resources for Lake Township.
 - Working with Safety to the Max with Safe Kids and getting new Max books and coloring books.
- **CPR Training**
 - In the works scheduling CPR classes for Walbridge PD, Lake PD and Lake Twp. Fire

CPR Training Sessions	1
Total participants	17

- **Opioids**
 - Nothing to report.
- **Cardiac Arrest Registry to Enhance Survival (CARES) Program**
 - Nothing to report.
- **Stop the Bleed**
 - Two classes offered
- **Infant Safe Sleep**
 - Received information from the Lucas County Health Department to partner with them for the infant safe sleep.
- **Senior Citizen Safety**
 - **February 7:** Fire Extinguisher training at the Walbridge Senior Center in partnership with the State Fire Marshal's Office.

Community Outreach

Coordinator Steve Shaner

- 12/1/23 – Administration Building Tree Lighting
- 12/3/23 – Walbridge Christmas Parade

- 12/16/23 – Wreaths Across America – Attended ceremony & assisted in laying wreaths

LOGISTICS SECTION

Capt. Brandon Rosebrock

- Lt. Myrice repaired the air ride seats in Rescue 26
- Captain DeGross moved the fuel tank for the pump of Rescue 26 to a lower compartment, so crews don't have to climb up on the truck to fill it anymore.
- A leaking fitting was replaced on the extrication tool hose on Rescue 26

FINANCE SECTION

EMS Billing Report

2023	Current Period Charges	Prior Period Charges	Total Charges	Deposits	Adjustments	Balance
January	\$6,777.00	\$657.40	\$7,434.40	\$25,276.98	\$16,451.43	\$57,346.08
February	\$0.00	\$21,965.80	\$21,965.80	\$13,010.83	\$13,746.56	\$52,554.49
March	\$0.00	\$68,177.80	\$68,177.80	\$29,200.43	\$32,461.44	\$59,070.42
April	\$0.00	\$48,342.00	\$48,342.00	\$16,197.98	\$26,265.45	\$64,948.99
May	\$0.00	\$78,052.40	\$78,052.40	\$28,361.66	\$33,301.86	\$81,337.87
June	\$967.00	\$56,334.65	\$57,301.65	\$22,592.37	\$34,096.75	\$81,950.40
July	\$0.00	\$26,988.10	\$26,988.10	\$19,160.72	\$18,423.47	\$71,354.31
August	\$0.00	\$97,057.75	\$97,057.75	\$33,432.51	\$49,055.44	\$85,924.11
September	\$18,966.45	\$75,913.55	\$94,880.00	\$31,228.20	\$43,312.98	\$106,262.93
October	\$858.50	\$16,359.50	\$17,218.00	\$28,035.94	\$12,505.70	\$82,939.29
November	\$30,884.60	\$85,968.70	\$116,853.30	\$26,907.43	\$50,939.29	\$121,945.87
December	\$11,180.35	\$17,863.05	\$29,043.40	\$30,438.94	\$22,131.29	\$98,419.04
Total	\$69,633.90	\$593,680.70	\$663,314.60	\$303,843.99	\$352,691.66	
Monthly Avg.			\$55,276.22	\$25,320.33	\$29,390.97	

Source: Great Lakes Billing Associates