



ADMINISTRATIVE SECTION

Report Highlights

- Run volume up 7% over the same period last year, or 72 runs
- Medic 26 & Rescue 26 in service with three or more personnel over 65% of the time since implementation
- Submitted grant for \$25,000 worth of boots, helmets, and protective hoods
- Began sharing levy information on social media and our website

Town Hall Meetings

- September 20, 6:30pm, Station 28 (Millbury)
- October 4, 6:30pm, Station 27 (Walbridge)
- October 11, 6:30pm, Station 28 (Millbury)
- October 17, 6:30pm, Lake Township Administration Building
- October 25, 6:30pm, Online - Pre-registration required

Fire District Study

- Most recent meeting was January 27, 2023 with Northwood and Rossford fire chiefs

OPERATIONS SECTION

Call Volume

Nature	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	YTD
EMS	117	80	118	92	99	128	117	110					861
Fire	11	30	29	35	34	20	35	28					222
Total	128	110	147	127	133	148	152	138					1083

Call Volume by Area

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
Lake Twp. - EMS	52	18	46	44	41	74	69	65					409
Lake Twp. - FIRE	14	17	18	19	19	24	19	19					149
Millbury - EMS	3	12	21	8	9	5	8	6					72
Millbury - FIRE	0	1	3	2	1	1	1	0					9
Walbridge - EMS	54	35	37	34	38	36	37	33					304
Walbridge - FIRE	3	2	4	9	5	3	6	5					37
Out of District	2	16	18	11	20	5	12	10					94
Total	128	101	147	127	133	148	152	138	0	0	0	0	1074

Duty Crew Staffing *Note: Increased staffing began on May 19

	May*		June		July		Aug		Sept	Oct	Nov	Dec	YTD	% YTD
2 - Full Day	3	30%	2	7%	4	13%	1	3%					10	10%
3 - Full Day	4	40%	20	69%	20	65%	24	77%					68	65%
3 - Partial	6	60%	9	31%	7	23%	4	13%					26	25%
4 - Full	0	0%	0	0%	0	0%	0	0%					0	0%
4 - Partial	0	0%	0	0%	0	0%	1	3%					1	1%

Mutual Aid

Nature	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
Mutual Aid Rec'd	6	4	2	0	3	3	5	5					28
Auto Aid Rec'd	1	1	0	1	4	4	1	0					12
Total Aid Rec'd	7	5	2	1	7	7	6	5	0	0	0	0	40
Mutual Aid Given	1	6	7	5	11	3	5	2					40
Auto Aid Given	0	1	0	3	1	1	2	3					11
Total Aid Given	1	7	7	8	12	4	7	5	0	0	0	0	51

Unit Responses

Unit	Jan*	Feb*	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
MEDIC 26	60	77	53	78	97	125	128	112					730
RESCUE 26	0	0	1	1	21	97	107	107					334
26 RESP	60	77	54	79	118	222	235	219	0	0	0	0	1064
MEDIC 27	13	18	16	20	14	11	9	16					117
ENGINE 27	4	1	3	3	7	0	4	2					24
TANKER 27	0	1	2	2	0	0	0	0					5
ARFF 27	<i>Out of service</i>												0
LIGHT PLANT	0	0	0	0	0	0	0	0					0
27 STAFFED	<i>Not yet tracked</i>					4	3	3					10
27 RESP	17	20	21	25	21	15	16	21	0	0	0	0	156
MEDIC 28	36	20	19	30	25	19	40	21					210
ENGINE 28	10	2	2	2	4	2	6	6					34
LADDER 28	4	13	16	18	9	15	9	4					88
TANKER 28	0	1	1	1	0	0	0	0					3
ARFF 28	0	0	1	1	0	2	0	0					4
AIR UNIT 28	0	0	1	1	0	0	0	0					2
UTILITY 28	0	0	7	9	0	0	1	2					19
ENGINE 26 (R)	1	0	0	0	0	0	0	0					1
28 STAFFED	<i>Not yet tracked</i>					19	15	6					40
28 RESP	51	36	47	62	38	57	71	39	0	0	0	0	401

CHIEF 27	16	20	17	21	23	31	43	51					222
CHIEF 28	12	10	25	28	31	19	36	29					190
EMS 26	9	7	12	16	21	4	11	22					102
BATTALION 26	<i>Utility 27</i>		9	11	10	8	9	3					50
BATTALION 27	5	5	1	1	6	4	<i>Out of service</i>						22
BATTALION 28	11	1	0	1	8	2	2	0					25
ADMIN RESP	53	43	64	78	99	68	101	105	0	0	0	0	611
TOTAL	309	309	308	410	453	656	745	663	0	0	0	0	3853

Personnel Report

Total	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	YTD	
Left - Active	0	-4	-2	0	-1	-2	0	0					-9	Left - Active
Left - Inactive	0	0	0	0	-3	-1	0	0					-4	Left - Inactive
Hired	0	1	3	0	2	1	3	3	0	0	0	0	13	Hired
Net	0	-3	1	0	-2	-2	3	3	0	0	0	0	4	Net (Active + Hired)

Station 26	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	YTD	
Left	0	-2	-2	0	0	0	0	0					-4	Left
Hired	0	0	2	0	0	1	1	1					5	Hired
Net	0	-2	0	0	0	1	1	1	0	0	0	0	1	Net

Station 27	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	YTD	
Left - Active	0	0	0	0	0	-2	0	0					-2	Left - Active
Left - Inactive	0	0	0	0	-3	-1	0	0					-4	Left-Inactive
Hired	0	0	0	0	1	0	2	2					5	Hired
Net	0	0	0	0	-2	-3	2	2	0	0	0	0	3	Net (Active + Hired)

Station 28	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	YTD	
Left - Active	0	-1	0	0	-1	0	0	0					-2	Left - Active
Left - Inactive	0	0	0	0	0	0	0	0					0	Left-Inactive
Hired	0	0	0	0	1	0	0	0					1	Hired
Net	0	-1	0	0	0	0	0	0	0	0	0	0	-1	Net (Active + Hired)

Admin	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	YTD	
Left	0	-1	0	0	0	0	0	0					-1	Left - Active
Hired	0	1	1	0	0	0	0	0					2	Hired
Net	0	0	1	0	0	0	0	0	0	0	0	0	1	Net

PLANNING SECTION

Capt. Brandon Rosebrock

Training

Training Hours Offered	15
Personnel Training Hours	383

- Working with American Cold Forge to determine if we will be able to use a vacant home on their property for fire training.

Grants

- Submitted grant for 30 new sets of boots, 30 helmets, and 10 Nomex particulate hoods for an estimated total of just over \$25,000.00. This grant will be announced in mid- to late-October.
- Information is being gathered and put together to apply for the AFG grant when it opens up
- Attended the Firefighter Equipment Grant webinar to apply for the FEEEG Grant from Ohio BWC

Community Risk Reduction

Life Safety Inspections

Fire Marshal Bruce Moritz

	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	YTD
Inspections Completed	0	2	0	2	1	9	9	15					38

Community Paramedicine

Coordinator Becky Rosebrock

Event	Date	Personnel	Participants
CPR/AED: Station 28	June 25	4	7

- **General**
 - Nothing to report.
- **Opioids**
 - Nothing to report.
- **Cardiac Arrest Registry to Enhance Survival (CARES) Program**
 - Nothing to report.
- **Stop the Bleed**
 - Nothing to report.
- **Infant Safe Sleep**

- Nothing to report.
- **Senior Citizen Safety**
 - Met with State Fire Marshal’s Office to discuss Project Safe Senior, which includes information, letters, flyers, and other handouts to educate senior citizens on how to prevent falls and other frequent risks. We also gathered information about grant programs to help install equipment, such as grab bars, to help prevent falls, as well.
 - Also with the SFM, discussed the Nasal Cannula Fuse program. These devices help prevent fires if people are smoking on oxygen. We have responded to at least one of these incidents, and the program is at no cost to LTFD.
- **Upcoming Events**
 - Nothing to report.

Community Outreach

Coordinator Steve Shaner

- Music in the Park recap
 - Participated in seven nights with blood pressure checks, hand-outs, and opportunities to ask questions about LTFD and safety in general
- National Night Out
 - Safety Trailer on hand to teach the community the proper safe way to get out of an area filling up with smoke
 - Informational handouts were available
 - Apparatus on scene for community to view

LOGISTICS SECTION

Capt. Brandon Rosebrock

- Standardized fire engines’ tool and equipment placement to streamline familiarity and operations.
- Working on completing and updating pre-plans to help improve our ISO rating. Will be working with duty crews to help accomplish this.

FINANCE SECTION

EMS Billing Report

2023	Current Period Charges	Prior Period Charges	Total Charges	Deposits	Adjustments	Balance
January	\$6,777.00	\$657.40	\$7,434.40	\$25,276.98	\$16,451.43	\$57,346.08
February	\$0.00	\$21,965.80	\$21,965.80	\$13,010.83	\$13,746.56	\$52,554.49
March	\$0.00	\$68,177.80	\$68,177.80	\$29,200.43	\$32,461.44	\$59,070.42
April	\$0.00	\$48,342.00	\$48,342.00	\$16,197.98	\$26,265.45	\$64,948.99
May	\$0.00	\$78,052.40	\$78,052.40	\$28,361.66	\$33,301.86	\$81,337.87
June	\$967.00	\$56,334.65	\$57,301.65	\$22,592.37	\$34,096.75	\$81,950.40
July	\$0.00	\$26,988.10	\$26,988.10	\$19,160.72	\$18,423.47	\$71,354.31
August	\$0.00	\$97,057.75	\$97,057.75	\$33,432.51	\$49,055.44	\$85,924.11

September						
October						
November						
December						
Total	\$7,744.00	\$397,575.90	\$405,319.90	\$187,233.48	\$223,802.40	
Monthly Avg.			\$50,664.99	\$23,404.19	\$27,975.30	

Source: Great Lakes Billing Associates